

EXECUTIVE PRODUCER BUDGET		PRODUCTION and DELIVERY BUDGET				
Date					No of Episodes	26
Programme Title					Dur. Per EP	3-7mins
					Content :	
					Audience	
					Language	
COST SUMMARY:	Description	Quote 1	Quote 2	Quote 3		
1 Development Costs						\$ -
	1.1 Research Expenses					
	1.2 Legal Fees					
	1.3 Office Expenses					
	1.4 Overheads					
	1.5 Parking/Petrol					
	1.6 Telephone/Fax					
	1.7 Courier					
	1.8 Taxis					
	1.9 Flights (if necessary)					
	1.10 Travel Expenses (if necessary)					
	1.11 Rental Office Space					
2 Production Staff / Freelance						\$ -
	2.1 Producer					
	2.2 Director					
	2.3 Writer					
	2.4 Researcher					
	2.5 Music Director					
	2.6 Art Director					
	2.7 Early Learning Consultant					
3 Production Management						\$ -
	3.1 Production Manager					
	3.2 Production Coordinator					
	3.3 Production Accountant					
4 Animation						\$ -
	4.1 Storyboarding					
	4.2 Animatic					
	4.3 Character Design					
	4.4 Production Design					
	4.5 Animation Production					
5 Camera Crew						\$ -
	5.1 ENG Camera Crew					
	5.2 Additional Equipment					
6 Voice Talent						\$ -
	6.1 7 Dragons					
	6.2 Eliza					
	6.3 Additional Voices					
	6.4 Extras					
7 Programme Expenses						\$ -
	7.1 Voice Talent Screen Tests					
	7.2 Phone/Mobiles					
	7.3 Meals/Snacks/Drinks					
	7.4 Tapestock DV Cam 40min - Shoot					
	7.5 Tapestock Digibeta 30min					
	7.6 Tapestock HD tapes 50min					
	7.7 Tapestock DVD					
	7.8 Tape Dubs					

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COST SUMMARY:	Description	Quote 1	Quote 2	Quote 3		
8 Transport						\$ -
8.1 Taxis						
8.2 Parking/Petrol						
8.3 Flights (if necessary)						
8.4 Travel Expenses (if necessary)						
9 Post Production						\$ -
9.1 Online Edit & Effects						
9.2 Opening Titles Graphics						
10 Audio/Music						\$ -
10.1 Music Package						
10.2 Music Copyright						
11 Insurance						\$ -
11.1 Production Insurance						
11.2 Errors & Omissions						
11.3 Titles Searches/Clearances						
12 Finance/Legal/Marketing/Admin						\$ -
12.1 Legal Fees						
12.2 Trademarks						
12.3 Copyrights						
12.4 Administration						
12.5 Marketing (Website, tradeshow, publicity material, etc)						
12.6 Contingency/Miscellaneous						
TOTAL COST OF PRODUCTION (in S\$)						\$ -
TOTAL COST OF PRODUCTION (in US\$)						\$ -